FY 2015-2019 Five Year Capital Investment Plan (CIP) Acquisition, Construction & Improvements									
(Thousands of dollars, budget year dollars)	FY 2014	FY 2015	FY 2016	FY2017	FY 2018	FY 2019	Total Acquisition	Estimated	Total Quantity
Vessels	\$999,000	\$803,000	\$580,000	\$649,000	\$874,000	\$939,000	_	Estimated	
Survey and Design - Vessel and Boats	\$1,000	\$500	\$1,000	\$1,000	\$1,000	\$1,000	Not Applicable	Not Applicable	Not Applicable
In-Service Vessel Sustainment	\$21,000	\$24,500	\$66,000	\$94,000	\$73,000	\$46,000	Not Applicable	Not Applicable	Not Applicable
Response Boat - Medium (RB-M)	\$10,000	\$0	\$00,000	\$0	\$0	\$0	\$610,000	2015	170
National Security Cutter (NSC)	\$629,000	\$638,000	\$75,000	\$130,000	\$30,000	\$47,000	\$5,504,000	2019	8
Offshore Patrol Cutter (OPC)	\$23,000	\$20,000	\$90,000	\$100,000	\$530,000	\$430,000	\$10,523,000	2034	25
Fast Response Cutter (FRC)	\$310,000	\$110,000	\$340,000	\$220,000	\$220,000	\$315,000	\$3,928,000	2027	58
Cutter Boats	\$3,000	\$4,000	\$4,000	\$4,000	\$0	\$0	Not Applicable	Not Applicable	Not Applicable
Polar Icebreaker	\$2,000	\$6,000	\$4,000	\$100,000	\$20,000	\$100,000	TBD	TBD	TBD
Aircraft	\$175,310	\$68,000	\$238,000	\$185,300	\$70,000	\$78,000			
HC-144A Conversion/Sustainment	\$9,200	\$15,000	\$3,000	\$25,500	\$0	\$0	TBD	TBD	TBD
HC-27J Conversion/Sustainment	\$24,900	\$15,000	\$130,000	\$100,000	\$30,000	\$40,000	Not Applicable	Not Applicable	14
HH-65 Conversion/Sustainment Projects	\$12,000	\$30,000	\$40,000	\$35,000	\$30,000	\$30,000	\$1,150,400	2019	102
HC-130J Acquistion/Conversion/Sustainment	\$129,210	\$8,000	\$50,000	\$9,800	\$0	\$0	TBD	TBD	TBD
Unmanned Aircraft System (UAS)	\$0	\$0	\$15,000	\$15,000	\$10,000	\$8,000	TBD	TBD	TBD
Other	\$64,930	\$57,300	\$68,500	\$67,000	\$33,000	\$28,500			
Program Oversight and Management	\$10,000	\$18,000	\$20,000	\$20,000	\$20,000	\$20,000	Not Applicable	Not Applicable	Not Applicable
Systems Engineering and Integration	\$204	\$0	\$0	\$0	\$0	\$0	Not Applicable	Not Applicable	Not Applicable
C4ISR	\$40,226	\$36,300	\$40,000	\$40,000	\$8,000	\$5,000	\$1,053,000	2026	Not Applicable
CG-LIMS	\$1,500	\$3,000	\$8,500	\$7,000	\$5,000	\$3,500	Not Applicable	Not Applicable	Not Applicable
Nationwide Automatic Identification System (NAIS)	\$13,000	\$0	\$0	\$0	\$0	\$0	\$276,800	2014	58
Shore and ATON	\$23,000	\$40,580	\$100,000	\$110,000	\$88,000	\$70,000			
Major Shore, ATON and S&D	\$2,000	\$19,580	\$55,000	\$50,000	\$50,000	\$30,000	Not Applicable	Not Applicable	Not Applicable
Military Housing	\$18,000	\$0	\$0	\$0	\$0	\$0	Not Applicable	Not Applicable	Not Applicable
Major Acquisition Systems Infrastructure	\$0	\$16,000	\$40,000	\$55,000	\$33,000	\$35,000	Not Applicable	Not Applicable	Not Applicable
Minor Shore	\$3,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Not Applicable	Not Applicable	Not Applicable
Personnel and Management	\$113,395	\$115,313	\$116,466	\$117,631	\$115,407	\$113,161			
AC&I Core	\$439	\$0	\$0	\$0	\$0	\$0	Not Applicable	Not Applicable	Not Applicable
Direct Personnel Costs	\$112,956	\$115,313	\$116,466	\$117,631	\$115,407	\$113,161	Not Applicable	Not Applicable	Not Applicable
TOTAL	\$1,375,635	\$1,084,193	\$1,102,966	\$1,128,931	\$1,180,407	\$1,228,661			
	-\$149,459								
	\$1,226,176								