



## U.S. Coast Guard Fact Sheet

### Fiscal Year 2017 President's Budget

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**BACKGROUND:** The FY 2017 President's Budget requests **\$10.32 billion** for the Coast Guard, including **\$8.43 billion** in discretionary funding. This Budget preserves Coast Guard operations and continues recapitalization efforts for the cutters, boats, aircraft, systems and infrastructure. The Budget also efficiently allocates resources to optimize Coast Guard mission performance. The Coast Guard must continue meeting today's operational requirements while investing in future capability to best serve the Nation.

#### KEY POINTS:

- Provides **\$1.14 billion** to *Invest in the 21<sup>st</sup> Century Coast Guard*. Recapitalization and continued investment in our future is a top budget priority in FY 2017.
- *Sustains Mission Excellence* through funding for administrative, support, and operational activities focusing Coast Guard resources and capabilities on the Nation's highest priorities.
- Funds current services requirements to *Maximize Value to the Nation*, including resources to operate and maintain new assets, and funding for personnel, pay and benefit increases.

**INVEST IN THE 21<sup>st</sup> CENTURY COAST GUARD:** The budget requests **\$1.14 billion** for *Acquisition, Construction and Improvements (AC&I)*. Notably:

- **\$704.1 million** for vessels, including \$150 million to accelerate production of a new Polar Icebreaker and necessary funding for final design and Long Lead Time Materials for the Offshore Patrol Cutter (OPC); procurement of four Fast Response Cutters (FRC); and In-Service Vessel Sustainment of the 140-foot domestic icebreaker fleet and the 225-foot sea-going buoy tender fleet.
- **\$201.3 million** for aircraft, including funding for H-65 helicopter enhancements/upgrades; missionization of the first HC-27J airframes; mission-system retrofit for HC-144A fixed wing aircraft; and spares for the second operational C-130J Air Station.
- **\$51.1 million** for shore projects, including funding for pier and infrastructure improvements to support the FRC homeport at Galveston, TX; facility modifications to accommodate HC-27J aircraft at Air Station Clearwater, FL; and facility modifications to accommodate HC-130J aircraft at Air Station Kodiak, AK.

**SUSTAIN MISSION EXCELLENCE:** In FY 2017, the Coast Guard will make sound, risk-based reductions while investing in critical recapitalization initiatives. Notably:

- Enhance Coast Guard military justice capabilities, including the handling of sexual assault allegations.
- Realize savings from fuel efficiencies across the Coast Guard's National Security Cutter (NSC) fleet.
- Decommission four Island Class Patrol Boats and one High Endurance Cutter. These assets are being replaced by new, more capable FRCs and NSCs respectively.
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**MAXIMIZE VALUE TO THE NATION:** The budget requests **\$6.99 billion** to operate and maintain Coast Guard assets and sustain essential front-line operations.

- **\$121.1 million** to operate new assets and infrastructure to include follow-on costs for shore facilities, CG-LIMS, Rescue 21, and Surface and Air assets (e.g. FRC #22-25, C-27J #5-6, HC-130J #9-10, MH-60T #45, O&M for NSC #6 & Crew for NSC #7).
- **\$111.5 million** to reflect the annualization of part-year reductions and termination of one-time costs from various asset decommissionings and programmatic reductions requested in FY 2016.
- **\$102.9 million** to fund increases for civilian pay, and maintain parity with DoD Services for military pay, allowances and health care.

View the Coast Guard's 2015 Performance Highlights and FY 2017 Congressional Justification at: [www.uscg.mil/budget](http://www.uscg.mil/budget)