

# U.S. Coast Guard Fact Sheet

## FY 2025 President's Budget

**Overview:** The FY 2025 President's Budget requests **\$13.8 billion** for the Coast Guard, including **\$12.3 billion** in discretionary funding, to generate sustained capability and resilience while building the Coast Guard of the future to ensure the Service has the assets, systems, infrastructure, and support needed to advance the Nation's interests and support our workforce across the globe.

Total Budget Request —  
**\$13,784,974**

Dollars in  
Thousands

Net Discretionary Funding — \$12,319,547

- 84.9% — *Operations & Support (O&S)*
- 12.7% — *Procurement, Construction, and Improvements (PC&I)*
- 2.3% — *Medicare-Eligible Retiree Health Care Fund (MERHCF)*
- 0.1% *Research & Development (R&D)*

Mandatory, Fees, & Trust Funds — \$1,461,427

### **Budget Highlights & Priorities:**



*The first Offshore Patrol Cutter, CGC Argus, launched in 2023.*

- ***Deliver Assets & Capabilities to the Fleet*** – In FY 2025, the Coast Guard will accept delivery of more capable, modernized assets, and the FY 2025 Budget provides the resources to operate and maintain these new assets.
- ***Enhance Support for the Maritime Community*** – The FY 2025 Budget enhances the Service's stewardship role by augmenting investigatory capacity for serious crimes in the commercial maritime community funding skilled investigators and lawyers, and transforming the mariner credentialing program to support significant changes to regulations, policies, and procedures which supplement the credentialing system replacement.
- ***Increase Meaningful Presence in the Indo-Pacific*** – The FY 2025 Budget provides \$263M to expand Coast Guard operations in the Indo-Pacific along three primary lines of effort: Increased Presence, Maritime Governance, and Meaningful Engagements. This investment will enable the Service to transition from episodic to persistent presence in the region.

### ➤ ***Build the Coast Guard of the Future*** –

The Service is steadfast in our commitment to ensure the Service has the capable, modern assets its workforce needs to meet the unprecedented growth in demand for Coast Guard services. The Service is making critical investments in the Offshore Patrol Cutter, Waterways Commerce Cutter (WCC), and the MH-60T fleet, and furthering C5ISR capability. Additionally, as the Service deploys larger and more capable assets, resilient recapitalization projects, such as piers and waterside support facilities, are vital to mission success.



*Indo-Pacific Support Cutter CGC Harriet Lane arrives in American Samoa.*

View the Coast Guard's 2025 Budget Overview and  
FY 2025 Congressional Justification document at: <https://www.uscg.mil/budget/>

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### Generate Sustained Capability & Resilience (O&S):

In addition to continuing to sustain strides made in recent years to grow and support a resilient workforce, the Coast Guard's FY 2025 O&S funds will further the following critical initiatives:

<b>O&amp;S —</b> <b>\$10,466,283</b>  <i>Dollars in Thousands</i>	Military Personnel — \$5,506,664
	Field Operations — \$4,521,115
	Mission Support — \$438,504



*An MH-60T on a mission near Kodiak.*

### Deliver Assets & Capabilities to the Fleet

- **\$40M** for personnel and operations and maintenance sustainment funding for new cutters, boats, aircraft, and capabilities. These funds include operations, maintenance, crew, and mission support elements for six Fast Response Cutters; shoreside maintenance and support personnel for Offshore Patrol Cutters #3 and 4; crew for Waterways Commerce Cutter #1; funds to support four hyperbaric recompression chambers; and crew, operations, maintenance for four MH-60T helicopters and eight Maritime Security Response Team boats.
- **\$10 million** for the operations and maintenance of newly acquired or recapitalized shore facilities in Puerto Rico, Florida, New York, and Maryland.

### Enhance Support for the Maritime Community

- **\$1.8M** to field the necessary investigators and legal personnel to improve the Coast Guard's ability to combat sexual misconduct, and behaviors that enable it, in the maritime community and safeguard the MTS.
- **\$4.8M** to support the transformation of the Mariner Credentialing Program by closing gaps in credentialing application processing, exam development, course provision, and fraud oversight, increasing efficiency in credential issuance and supporting the professional mariner community.



*A Coast Guard inspector ensures the safe conduct of professional mariners during a safety exam.*



*The crew of the CGC Frederick Hatch welcomes officials of the Philippines.*

### Increase Meaningful Indo-Pacific Engagement

- **\$21M** for Fast Response Cutter mission support personnel, a Marine Transportation System (MTS) Assessment Team to support regional economic prosperity, a Maritime Engagement Team focused on bolstering partner-nation capacity, and regional maritime advisors, liaison officers, attachés, legal support, and foreign engagement personnel strategically stationed to increase regional engagement.



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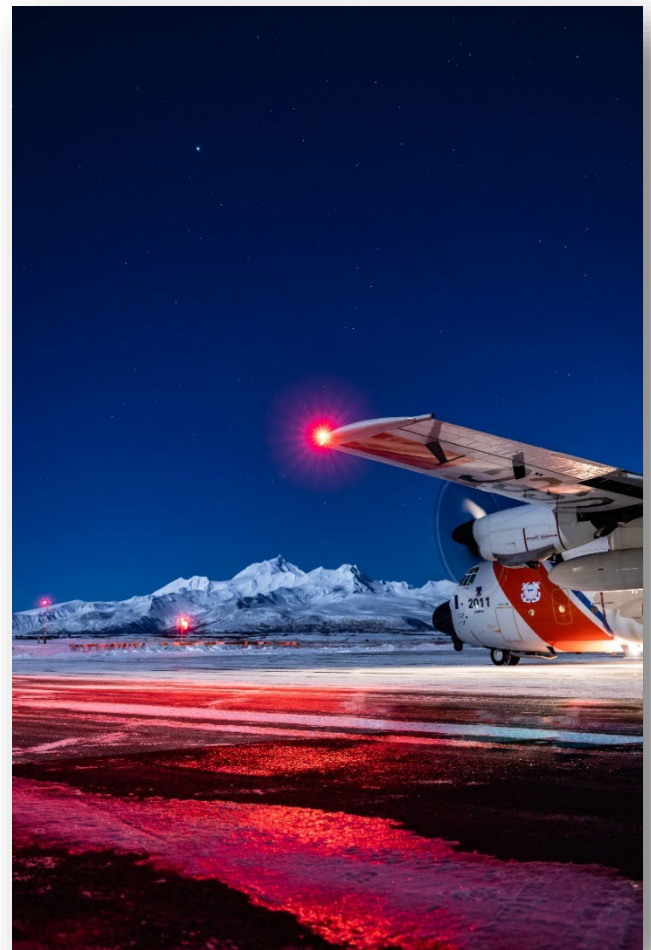
### Build the Coast Guard of the Future (PC&I):

- **\$1.1 billion** to recapitalize legacy surface assets and make capital improvements to extend the service life of cutters and boats, including: \$216 million for production of two Fast Response Cutters for the Indo-Pacific; \$530 million for construction of the seventh OPC and long-lead time materials for the eighth OPC; \$135 million for the WCC including program management and production activities; \$148 million for In-Service Vessel Sustainment activities on the 47' motor- life boat, 270' Medium Endurance Cutter, CGC *Healy*, 175' buoy tender, and 418' National Security Cutter (NSC); and \$7 million to support post-delivery activities and program management for the eleventh NSC.
- **\$206 million** to recapitalize and sustain fixed and rotary-wing aircraft, including: \$168M for sustainment and growth of the MH-60T helicopter fleet; \$15M for program management for the HC-130J acquisition; \$1M for installation of small unmanned aircraft systems for the National Security Cutter fleet.

<b>PC&amp;I — \$1,564,650</b>  <i>Dollars in Thousands</i>	Vessels — \$1,050,300
	Aircraft — \$205,900
	Shore and ATON — \$166,750
	Other — \$141,700



*The Coast Guard breaks ground at Base Charleston, the Coast Guard's hub for Atlantic Area operations.*



*An HC-130 takes off in Alaska.*

- **\$166 million** for shore infrastructure improvements to support new acquisitions and the execution of Coast Guard operations, including: infrastructure improvements at Base Charleston, new facility construction at Sector Lower Mississippi River, and Forward Operating Locations in support of the Indo-Pacific Strategy of the United States.

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### Appropriation Summary

	FY 2023 Enacted	FY 2025 Request
<b>Operations &amp; Support</b>	\$9,700,478	\$10,466,283
Military Personnel	\$5,054,656	\$5,506,664
Mission Support	\$426,418	\$438,504
Field Operations	\$4,219,404	\$4,521,115
Surface, Air, & Shore Operations	\$3,057,071	\$3,207,551
Command, Control, & Comms	\$1,162,333	\$1,313,564
<b>Procurement, Construction, &amp; Improvements</b>	\$1,669,650	\$1,564,650
Vessels	\$917,500	\$1,050,300
Aircraft	\$238,000	\$205,900
Other Acquisition Programs	\$99,310	\$141,700
Shore Facilities & Aids to Navigation	\$414,840	\$166,750
Research & Development	\$7,476	\$6,763
<b>Medicare-Eligible Retiree Health Care Fund</b>	\$252,887	\$281,851
<b>Subtotal Discretionary - Appropriation</b>	\$11,630,491	\$12,319,547
<b>Subtotal Discretionary - Offsetting Fee</b>	\$4,000	\$4,000
<b>Retired Pay</b>	\$2,044,414	\$1,210,840
<b>Boat Safety</b>	\$132,442	\$146,723
<b>Maritime Oil Spill Program</b>	\$101,000	\$101,000
<b>Funds</b>	\$6,864	\$6,864
<b>Subtotal Mandatory Appropriation</b>	\$2,280,720	\$1,461,427
<b>Total</b>	\$13,915,211	\$13,784,974



The crew of the CGC Healy, the Coast Guard's only icebreaker specifically designed for Arctic research, works with the Office of Naval Research to place scientific equipment in the Arctic Ocean Basin.

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