

UNITED STATES COAST GUARD



POSTURE STATEMENT

2024 Budget Overview





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Letter from the Commandant

Now is the time to move the U.S. Coast Guard forward. Our commitments at home to protect, defend, and save - grow every day, while demand for the Service around the globe has never been higher. To meet the rising challenges, we must invest to secure the homeland and counter strategic competitors. We will enhance our Nation's maritime safety, security, and prosperity as we collaborate with partners to deter malign influence and uphold international norms.

For 232 years, we have answered the call with Honor, Respect, and Devotion to Duty. We apply our unique skills and authorities in collaboration with partners at every level, from local agencies to strategic partner nations. We bring trust and humility to every interaction with the American people and return tremendous value to our Nation.

The pace of change in today's world is accelerating. Geopolitical competition, economic volatility, climate change impacts, shifting workforce expectations, evolving technologies, and new enterprises at sea are converging and driving changes we must make for our Service. We must adapt to ensure the accelerating pace of change will not overtake our ability to protect, defend, and save the American public we serve.

The FY 2024 President's Budget sustains readiness, resilience, and capability while advancing my strategy to build the Coast Guard of the future. These investments are vital to ensuring the Service has the assets, systems, infrastructure, and support needed to advance the Nation's interests in an increasingly complex and connected world. Under my watch, we will Transform our Total Workforce, Sharpen our Competitive Edge, and Advance our Mission Excellence.

The U.S. Coast Guard has built trust with the American public through humility, adherence to our core values, transparency, and a relentless focus on service delivery. We will be ready.



ADM Linda L. Fagan



Coast Guard Strategic Environment

The world is changing, and the pace of that change is accelerating. The Coast Guard is preparing for a future that is different from today. Given a dynamic environment and evolving national security priorities, we will employ our assets and people in new ways, applying our precious resources to the highest priority missions to ensure that the Coast Guard is best positioned to perform in service to the American public.

America's waterways, coasts, and seas are the lifeblood of our economy, our national security, and support our way of life. Our vast natural resources fuel commerce, transportation, and defense, while enriching the lives of all Americans. The safety, security, and prosperity of America depend on reliable access to the maritime environment, protection from threats on the sea, and protection of the sea itself. To this end, the Coast Guard serves as a unique instrument of national power, championing the rule of law and governance on our waters and beyond.

A shrinking American workforce combined with changing expectations by both employees and employers is driving significant challenges in recruiting and hiring. American workers seek flexibility, innovation, purpose, and desire employers who foster a workplace where all people are respected and empowered. Additionally, rapid advancements in technology are accelerating

where access to technology has become ubiquitous. These technological advancements expose global systems and people to modern threats, including growing cybersecurity concerns, supply chain disruptions, navigation vulnerabilities, communication distortions, and interference with both information and operational technology systems.

A shifting economic landscape and changing industrial capacity will continue to impact fiscal realities, workforce availability, and operating costs. Global markets, coupled with congested highways and railways systems demand growing capacity in the Marine Transportation System (MTS). Today 90% of global trade travels by sea, facilitating \$5.4 trillion of U.S. annual commerce and supporting 31 million jobs. The free flow of global commerce, however, relies upon adherence to the rules-based order. State and non-state competitors increasingly strive to offset that balance, attempting to shift global norms in their favor. As malign actors grow in economic and military strength, they take actions that erode international norms, maritime governance, and regional stability. Left unchecked, these malign activities pose significant threats to global peace and prosperity.

We recognize the conditions under which the Coast Guard operates are not static and changes in the strategic environment impact our workforce and missions every day. We refuse to allow the accelerating pace of change overtake our ability to protect, defend, and save the American public we serve. Now is the time to move our Service forward to meet the challenges of tomorrow and ensure the enduring prosperity of America.



Coast Guard Strategic Priorities

Transform our Total Workforce

The Coast Guard Total Workforce is the heartbeat of our Service. Guided by our Core Values, we will transform the way we recruit, hire, develop, and retain the workforce needed for the future. American's maritime guardians serve in an inherently dangerous environment and deserve cutting-edge tools, present-day human resource policies, trustworthy technology, modern training, and exceptional support to meet the demands of today and tomorrow. We are committed to deploying innovative recruiting practices; revolutionizing talent management policies; developing individually tailored, on-demand, and modernized learning; and delivering point of need healthcare and family services. We will strengthen the resiliency of workforce and families and remain an employer of choice for all.

The background of the page features a large, detailed image of a U.S. Coast Guard cutter, specifically the USCGC Spencer (WMEC-911), sailing on the water. The ship is white with a prominent red stripe along its hull and a blue stripe above it. The words "U.S. COAST GUARD" are visible on the side of the ship. The ship is moving towards the left of the frame, leaving a white wake behind it. The sky is overcast with grey clouds. The overall tone is professional and maritime.

Sharpen our Competitive Edge

The ever-growing demand for Coast Guard services, an increasingly dynamic operating environment, and geopolitical strategic competition strain our current ways of conducting missions. To match the pace of change impacting the maritime domain, we must sharpen our competitive edge. We will rapidly adopt new and agile technologies to stay sharp in a constantly evolving environment and create opportunities to unite people, assets, and information in new ways to grow a more nimble future force. By accelerating investments in integrated systems, analytics, and critical infrastructure and advancing a culture of innovation that leverages data as the catalyst, we will develop new solutions to the most pressing problems and integrate them seamlessly into our everyday operations.

Advance our Mission Excellence

The Coast Guard thrives in an increasingly complex and unforgiving maritime environment because we are firmly grounded in our operating principles. We remain committed to these fundamentals of operations as we prepare for a future that is different from today. Amidst a dynamic environment and evolving national security threats, we must employ our assets and people in new ways, applying resources to the highest priority missions that only we can best perform. We will continue to be brilliant at the basics, build on our ability to lead in crisis, safeguard a rapidly changing Marine Transportation System, and strengthen existing and forge new partnerships to improve global maritime governance. By advancing our processes and procedures, we will ensure our crews can successfully conduct challenging operations with risk, leading to mission success and safe returns.

America's Coast Guard

AUTHORITIES

Title 10

Armed Force
Defense

Title 14

Search and Rescue
Maritime Law Enforcement
Use of Force
Customs Enforcement
Investigations, Searches, Seizures
Assistance to Other Agencies
Assistance to Foreign Governments
Countering Unmanned Aerial Systems
Aids to Navigation/Ice Operations

Title 16

Fisheries Enforcement

Title 33

Captain of the Port
Regulated Navigation Areas
Marine Transportation System
Federal On-Scene Coordinator
Pollution Response
Ports, Waterways, and Coastal Security

Title 46

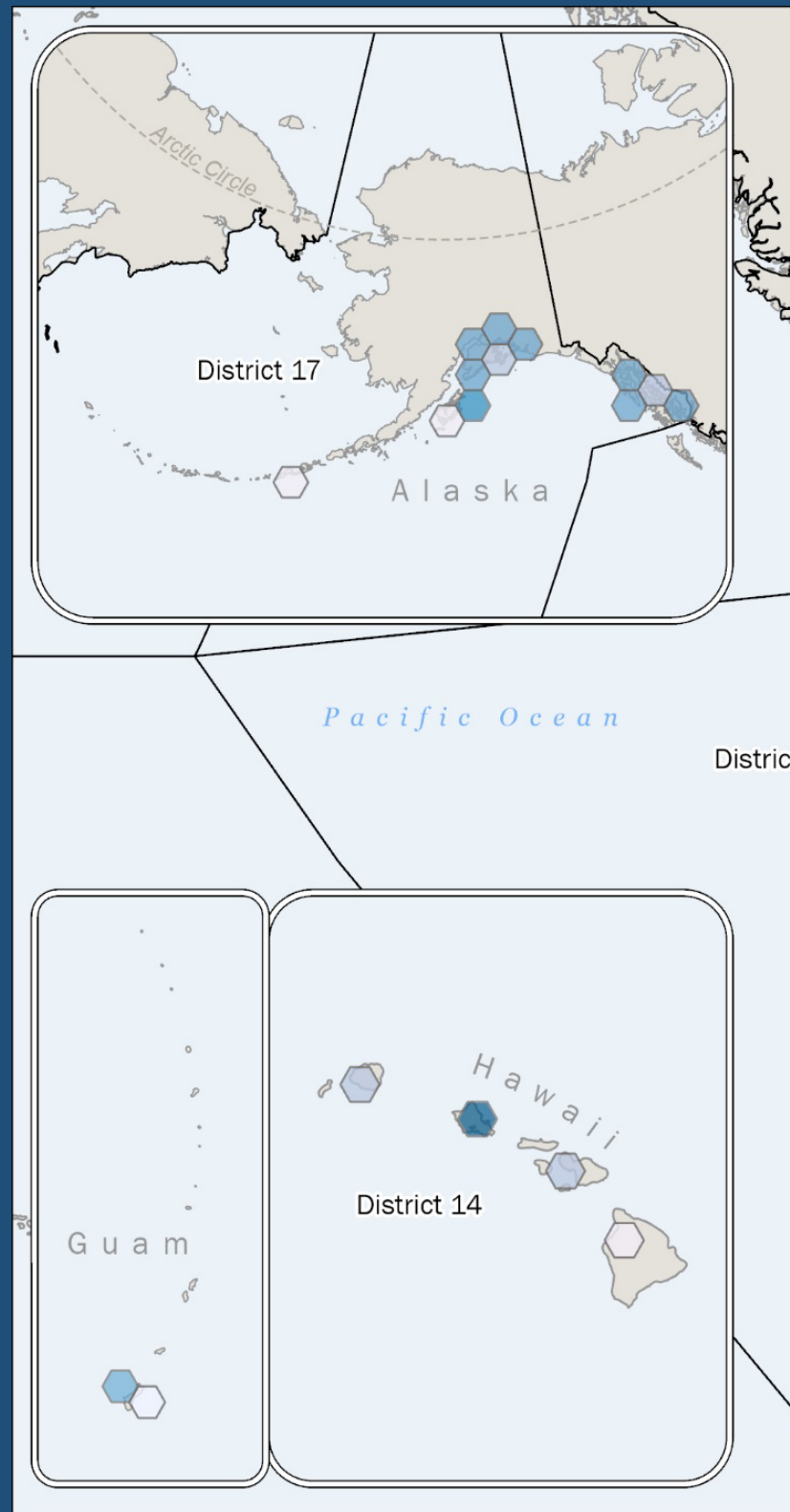
Maritime Intelligence
Counter-Terrorism
Vessel Inspections/Investigations
Merchant Mariner Credentialing
Federal Maritime Security Coordinator
Direct Vessel Movements
Sanctions Enforcement
Regulatory Authorities

Title 50

Intelligence

Executive

Counterintelligence
Maritime Operational Threat Response



ELEVEN STATUTORY

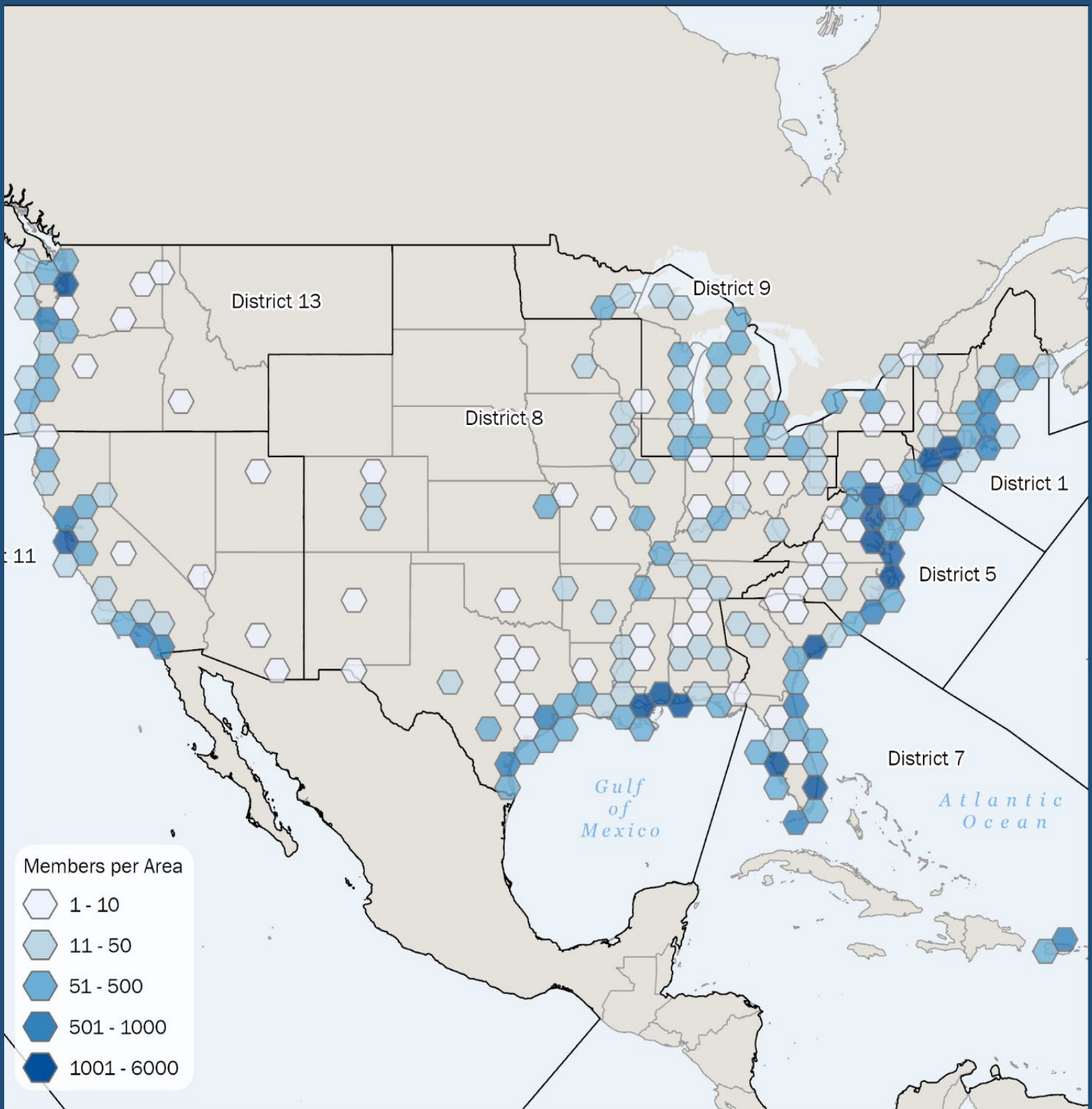


Living Marine Resources

Search and Rescue

Marine Safety

Aids to Navigation



MISSIONS, ACROSS THE NATION, AT ALL TIMES



Ports, Waterways, and Coastal Security



Ice Operations



Defense Readiness



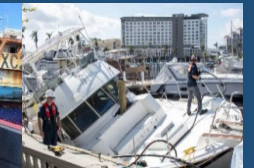
Migrant Interdiction



Other Law Enforcement



Drug Interdiction



Marine Environmental Protection

Coast Guard Operational Posture and Priorities





Sole U.S. Icebreaking
Presence in the Arctic



National Security Cutter
UN Sanctions
Enforcement, Partner
Capability Building



Counter IUU Fishing,
Oceania Partner
Capability Building



Theater Security
Cooperation, Maritime
Security, and
Counter-Piracy

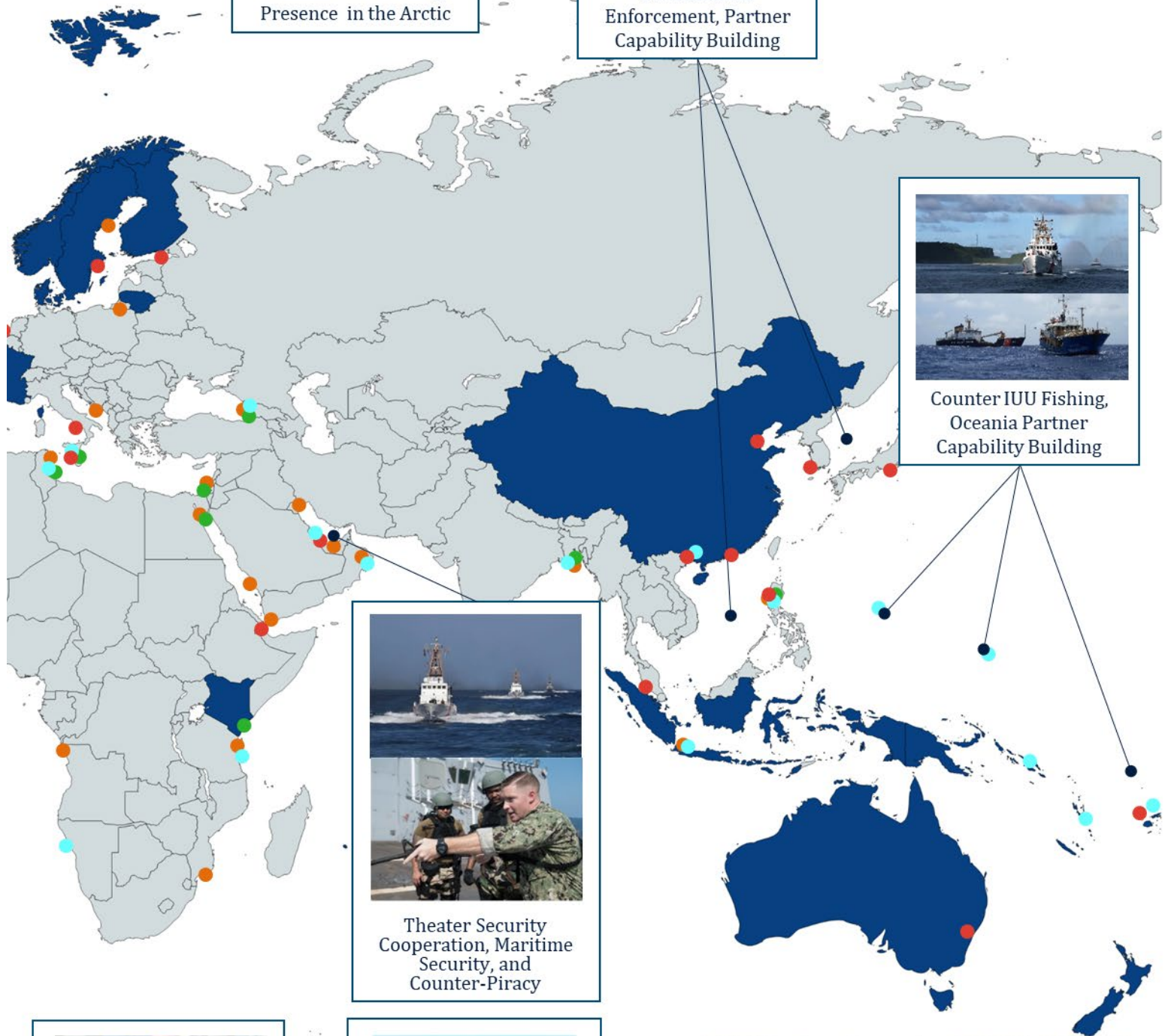


Cyber Domain – Protect
MTS Infrastructure



Only National Polar
Icebreaker – Joint
Support Forces Antarctica

IMO Member Countries (*USCG is US Lead*)





Operational Highlights

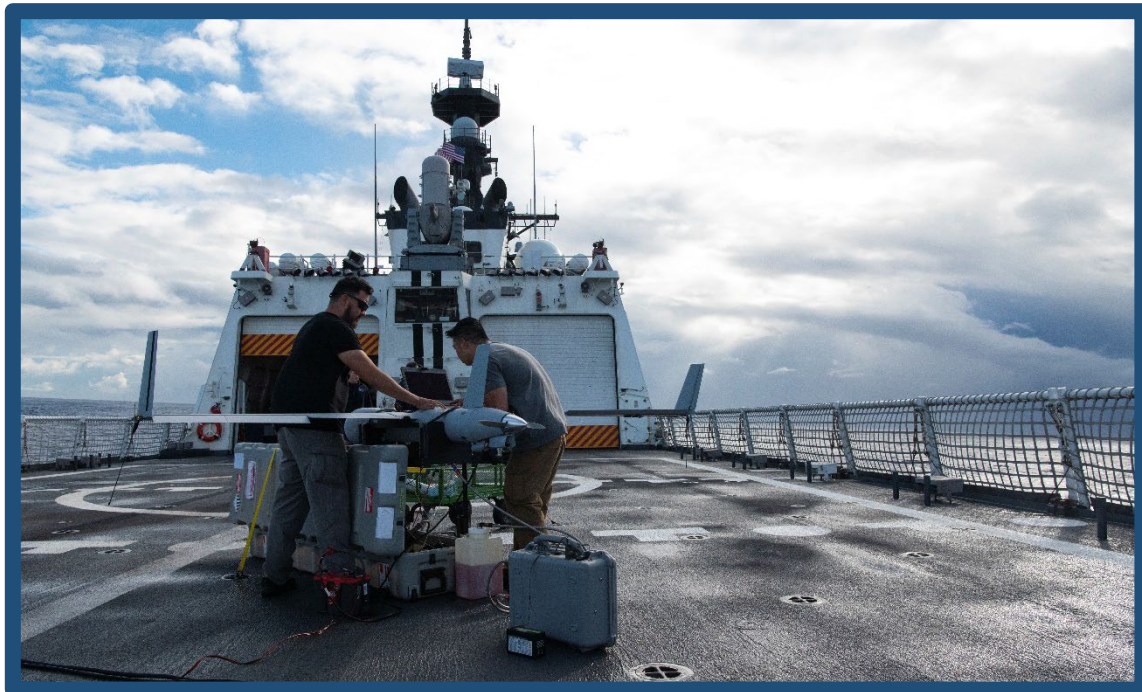
Since 1790, the Coast Guard has adapted its people, assets, and capabilities in response to emerging national demands and international challenges. The Coast Guard is a federal law enforcement agency, a regulatory body, a first responder, a member of the U.S. Intelligence Community, and at all times a military service and branch of the Armed Forces of the United States.



Employing its unique authorities, capabilities, and partnerships, the Coast Guard conducts 11 statutory missions, managed within six mission programs that cross the full spectrum of maritime activities:

- **Maritime Law Enforcement:** Migrant Interdiction; Drug Interdiction; Living Marine Resources; Other Law Enforcement
- **Maritime Response:** Search and Rescue; Marine Environmental Protection
- **Maritime Prevention:** Ports, Waterways, & Coastal Security; Marine Safety
- **Marine Transportation System Management:** Aids to Navigation; Ice Operations
- **Maritime Security Operations:** Ports, Waterways, & Coastal Security
- **Defense Operations:** Defense Readiness

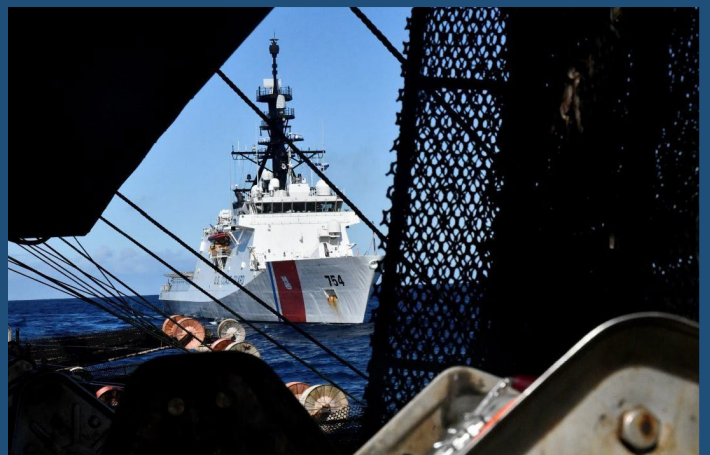
In addition to the 11 missions codified in the Homeland Security Act of 2002, other responsibilities include: providing products and services for the Intelligence Community; conducting activities and efforts to advance U.S. diplomacy and international relations; Cyber Security; Bridge Administration; Great Lakes Pilotage; and other Waterways Management functions supplementary to Aids to Navigation.





Maritime Law Enforcement

The Maritime Law Enforcement mission program seeks to protect America's maritime borders, defend the Nation's maritime sovereignty, facilitate legitimate use of the waterways, and suppress violations of U.S. Federal law on, under, and over the seas to include illegal migration and Transnational Organized Crime.



The Coast Guard is multi-mission, maritime force offering a unique blend of military, law enforcement, humanitarian, regulatory, and diplomatic capabilities.

As we look to the future, we must continue to be the global Service counted on to address the threats, risks, and needs in the maritime domain, as we have since 1790.

- 335,710 pounds of cocaine and 60,266 pounds of marijuana, with an approximate wholesale value of \$4.2 billion, removed.
- 472 suspected smugglers detained for prosecution.
- 12,521 undocumented non-citizens interdicted at sea. 4,025 Haitian, 1,804 Dominican, 676 Mexican, and 5,740 Cuban non-citizens were repatriated or transferred to shore to US officials for further processing.
- 196 incursions into the U.S. Exclusive Economic Zone (EEZ) detected, resulting in the interdiction of 87 foreign vessels.
- 81 foreign vessels boarded to suppress illegal, unreported, and unregulated fishing.
- 6,039 U.S. fishing vessels boarded, resulting in 62 significant fishery violations.
- 51 requests to assist with stranded, distressed, or entangled animals.





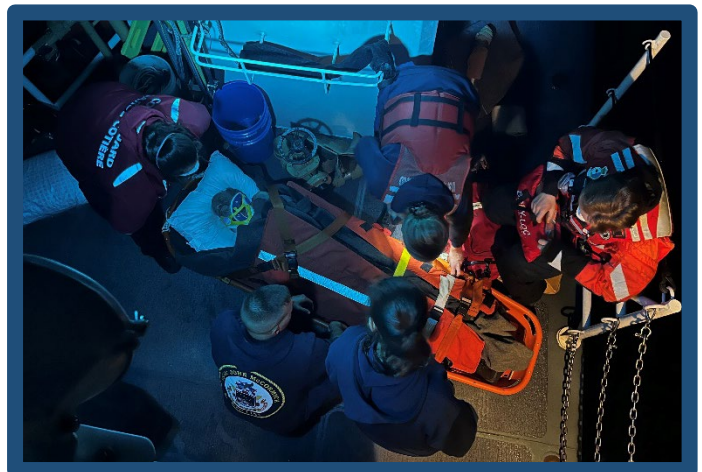
Maritime Response

The Maritime Response mission program seeks to mitigate the consequences of marine casualties and disastrous events. The Coast Guard is the Nation's premiere maritime first responder, minimizing loss of life and property by searching for and rescuing persons in distress. The Coast Guard is an agile, adaptive force capable of rapidly mobilizing to provide an immediate and reliable response to maritime incidents in coordination with, and in support of, Federal, State, local, territorial, and tribal agencies, as well as private sector and international partners.

Our empowered workforce, with a bias for action and on-scene initiative, enables the Coast Guard to provide immediate and reliable response to any maritime incident.

We will continue to work with our maritime partners to ensure the Service's unique capabilities for response operations are leveraged for the best of our Nation.

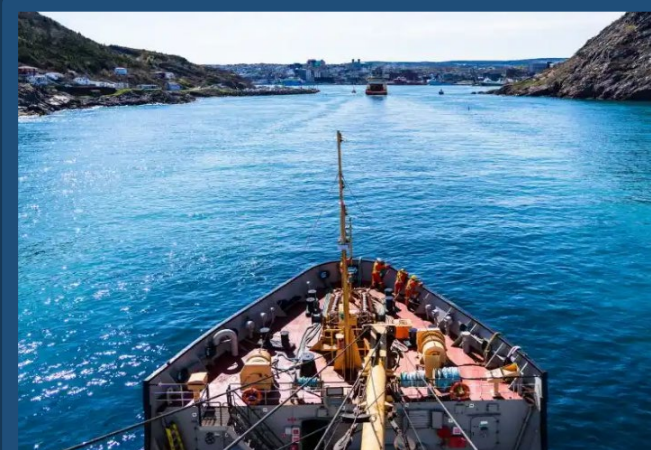
- 15,737 Search and Rescue cases resulting in:
 - 19,242 people assisted;
 - 4,848 lives saved; and
 - \$94.3 million in property protected from loss.
- Responded to 14 named storms during the **2022** Atlantic Hurricane season including 8 hurricanes, 2 categorized as major hurricanes. The 2022 hurricane season included major Hurricane Ian, which made landfall in central Florida, and ranked as the 2nd costliest hurricane in U.S. history. The 2022 Atlantic storms combined caused over an estimated \$54 billion in damages.
- 10,959 pollution incident reports investigated.
- 237 federal cleanup projects managed with a ceiling of more than **\$28.6** million.
- 134 Government Initiated Unannounced Exercises (GIUEs) conducted to evaluate industry preparedness for oil spill response. 86% Industry GIUE compliance rate.
- 380 exercises and 164 contingency preparedness notification drills completed.
- Deployed the National Strike Force to 35 cases.
- Coast Guard Intelligence screened 17,683,814 crew members and 27,294,499 travelers, ultimately identifying and warning interagency partners of the pending arrival to the U.S. of 67,550 travelers of concern.





Maritime Prevention

The Maritime Prevention mission program seeks to prevent marine casualties and property losses, minimize security risks, and protect the marine environment. The Coast Guard does so by developing and enforcing Federal regulations, conducting safety and security inspections, and analyzing port security risk assessments nationwide.



- 16,000 commercial vessel plans reviewed for compliance with technical standards for design, construction, alteration and repair.
- 18,414 U.S. flagged vessel safety and security inspections for compliance with U.S. laws and International conventions, resulting in 27,087 deficiencies and 63 flag detentions.
- 4,436 U.S. vessels attended by Recognized Organizations, issued 6,981 findings.
- 6,195 commercial fishing vessel safety examination activities, resulting in the issuance of 4,729 safety decals.
- 70,743 vessel exams conducted, and 58,921 safety decals issued by the Auxiliary.
- 198,118 U.S. Merchant Mariners supported with the issuance of 57,631 credentials and endorsements, and 52,597 medical certificates.
- 35 Country Assessments and 21 Capacity Building Engagements conducted in 15 countries under the International Port Security Program.
- 4,847 security inspections of Maritime Transportation Security Act regulated facilities.
- 665 inspection activities monitoring the transfer of hazardous cargoes at regulated facilities.
- 15,704 shipping containers inspected for structural and hazardous material compliance.
- 18,354 preliminary investigations initiated that included 3,013 reportable marine casualties and 31 major marine casualties or marine casualties where the U.S. Coast Guard collaborated with the National Transportation Safety Board.
- 5,373 enforcement actions initiated for 7,991 violations of marine safety laws and regulations.
- 9,120 foreign-flagged vessel safety and security examinations for compliance with U.S. laws and International conventions, resulting in 78 detentions reportable to the International Maritime Organization.

The Coast Guard develops and applies design, construction, and equipment standards for vessels; conducts compulsory, as well as voluntary vessel exams and inspections; certifies and licenses U.S. mariners; and promotes best practices by investigating marine casualties and sharing its findings.

We will continue to apply our regulatory framework that makes us a valued partner in the maritime community in the expanding cyber domain. The protection of the MTS does not stop at the shoreline and our efforts in cyberspace are an extension of our traditional capabilities.

Marine Transportation System Management

The Marine Transportation System Management mission program seeks to ensure a safe, secure, and environmentally sound waterways system. The Coast Guard works in concert with other Federal, State, local, tribal, and territorial agencies, the marine industry, maritime associations, and the international community to safeguard the efficient movement of \$5.4T in annual economic activity and 30.8 million jobs across the Nation's Marine Transportation System.



- 44,582 buoys and beacons maintained across the Marine Transportation System.
- 4,403 discrepancies to aids to navigation infrastructure corrected.
- 9,806 hours of domestic icebreaking to support movement of 12.3 million tons of dry bulk cargo and 8.3 million barrels of liquid cargoes through ice-impeded waters of the Great Lakes and New England waterways, at an economic value of \$1.04 billion.
- 58 icebergs identified and tracked in the North Atlantic shipping lanes.
- 1,182 waterways controls established by Coast Guard Captains of the Port, including: 229 to address safety concerns related to obstructions/hazards to navigation; 98 to ensure safe and secure commercial vessel movements; and 49 for dredging and infrastructure projects.
- 400 disruptions to the Marine Transportation System addressed, including: 92 related to vessel breakaways, grounding, and other navigation hazards; 59 related to ice, extreme weather, low visibility, or river levels; and 65 related to bridge, lock malfunctions, or operational deviations.
- 3,371 applications reviewed and 1,133 marine event permits issued for activities on U.S. navigable waters.
- 20 bridge permits issued with a total project cost of \$743.4 million.
- 177 bridge-related Regulatory Actions issued including: 141 General Deviations, 2 Deviations Denials, 1 COVID-19 related General Deviation, and 33 Rulemakings.
- Coast Guard Divers removed 30 structurally compromised aids with the use of underwater cutting techniques.

Through an open, free, and transparent Marine Transportation System, the Coast Guard enhances global supply chain security that sustains our nation's economic and national security.

Approximately 90% of global trade is transported by sea and more than 20% of the world's population depends on the sea as a primary food source. As MTS capacity expands, the safe navigation on American waters, keeps us safe and prosperous.

Maritime Security Operations

The Maritime Security Operations mission program encompasses activities to detect, deter, prevent, and disrupt terrorist attacks and other criminal acts in the U.S. maritime domain. It includes the execution of antiterrorism, response, and select recovery operations. This mission performs the operational element of the Coast Guard's Ports, Waterways, and Coastal Security mission and complements our Maritime Response and Prevention efforts.



In an everchanging and complex environment, the Coast Guard is uniquely qualified to safeguard America's ports and waterways.

To address malicious actors' threats to uninterrupted commerce we will continue to prevent and defend attacks on the MTS.

- **10,168** waterborne patrols in/around critical infrastructure and key resources, ports, waterways, and coasts.
- **704** waterborne enforcement activities of fixed security zones.
- **2,795** small vessel security boardings in/around U.S. ports, waterways, and coasts.
- **973** boardings of large commercial vessels that pose greater-than-normal risk.
- **1,249** escorts of high-capacity passenger vessels such as ferries and cruise ships.
- **462** escorts of vessels carrying certain dangerous cargoes.
- **115** escorts of high-value naval vessels transiting U.S. waterways.
- **45** military cargo vessel transits escorted.
- **88** military out load security zones enforced.
- **230** U.S. Navy ballistic missile submarine escorts during homeport surface transits.
- **2,557** Shoreside patrols of critical infrastructure, maritime facilities, and passenger vessel terminals including ferry ride-alongs. 365 of these operations utilized Canine Explosive Detection Teams.
- **Eight** Counter-Unmanned Aircraft System (C-UAS) missions were conducted in support of Special Event Assessment Rating (SEAR) and National Special Security Events (NSSE), which resulted in 31 electronic mitigations utilizing C-UAS equipment.
- **Two** Active Shooter/Active Threat (AS/AT) responder training sessions conducted with a total of 26 students trained in Tactics, Techniques and Procedures of AS/AT scenarios.





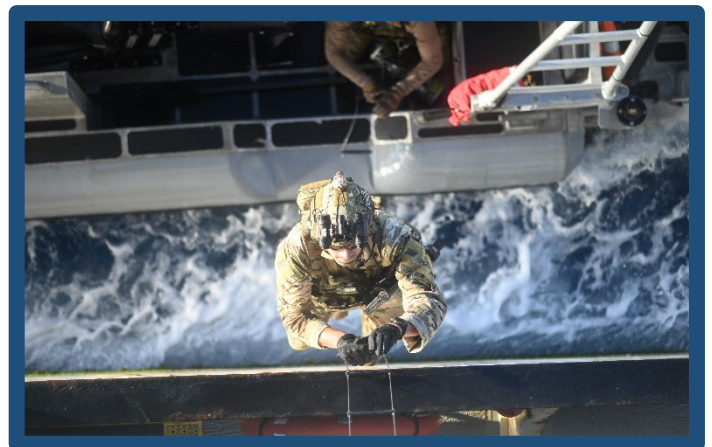
Defense Operations

The Defense Operations mission program exercises the Coast Guard's unique authorities and capabilities to support the National Defense Strategy. The Coast Guard is deployed daily around the globe in support of Combatant Commanders to protect the security of our Nation far from U.S. soil.

World-wide demand for Coast Guard services has never been higher. A leader in maritime governance, international rule, and port security, the Coast Guard serves as a force multiplier for naval warfare missions around the globe.

We will continue to support the Department of Defense and Combatant Commanders as a valued member of the Joint Force. Bringing our unique and interoperable capabilities to these operations, enhances National security.

- **20,979** hours of coverage using **6** Fast Response Cutters and **1** Advanced Interdiction Team (AIT) deployed to the Arabian Gulf in support of U.S. Central Command security cooperation, maritime security, and counter-piracy objectives.
- **19** counter-narcotics deployments by Coast Guard Tactical Law Enforcement Teams onboard U.S. and allied navy vessels in support of U.S. Southern Command and Central and South American partner nations.
- **259** days of Coast Guard Tactical Law Enforcement Team to Cutters and **79** days to U.S. Africa Command to enhance partner-nation maritime enforcement capabilities to counter illegal fishing, piracy and contraband.
- **15,744** underway hours, across multiple locations to support U.S. Secret Service conducting **19** Presidential Security Missions
- **14,845** waterside and **22,248** shore-side hours of Anti-Terrorism/Force-Protection provided by Port Security Units deployed to Guantanamo Bay. Interdicted **253** contacts of interest and **19** critical contacts of interest; encountered **15** suspected UAVs, and conducted **500** vessel escorts.
- Deployable Rotary-Wing Air Intercept (RWAI) assets: deployed **48** times, spanning **233** days; responded to **71** alerts; and scrambled **26** times in response to DOD-identified tracks of interest.



BUDGET OVERVIEW



\$13,446,771
Total Budget Request

90%
\$12,051,323
Net Discretionary
Funding

10% **\$1,395,448**
Mandatory, Fees, & Trust Funds

Dollars in Thousands

 **Net Discretionary Funding**

84.8%

\$10,223,488

**Operations & Support
(O&S)**

12.9%

\$1,550,000

**Procurement, Construction, &
Improvements (PC&I)**

2.2%

\$270,359

**Medicare-Eligible Retiree
Health Care Fund (MERHCF)**

0.1%

\$7,476

Research & Development (R&D)

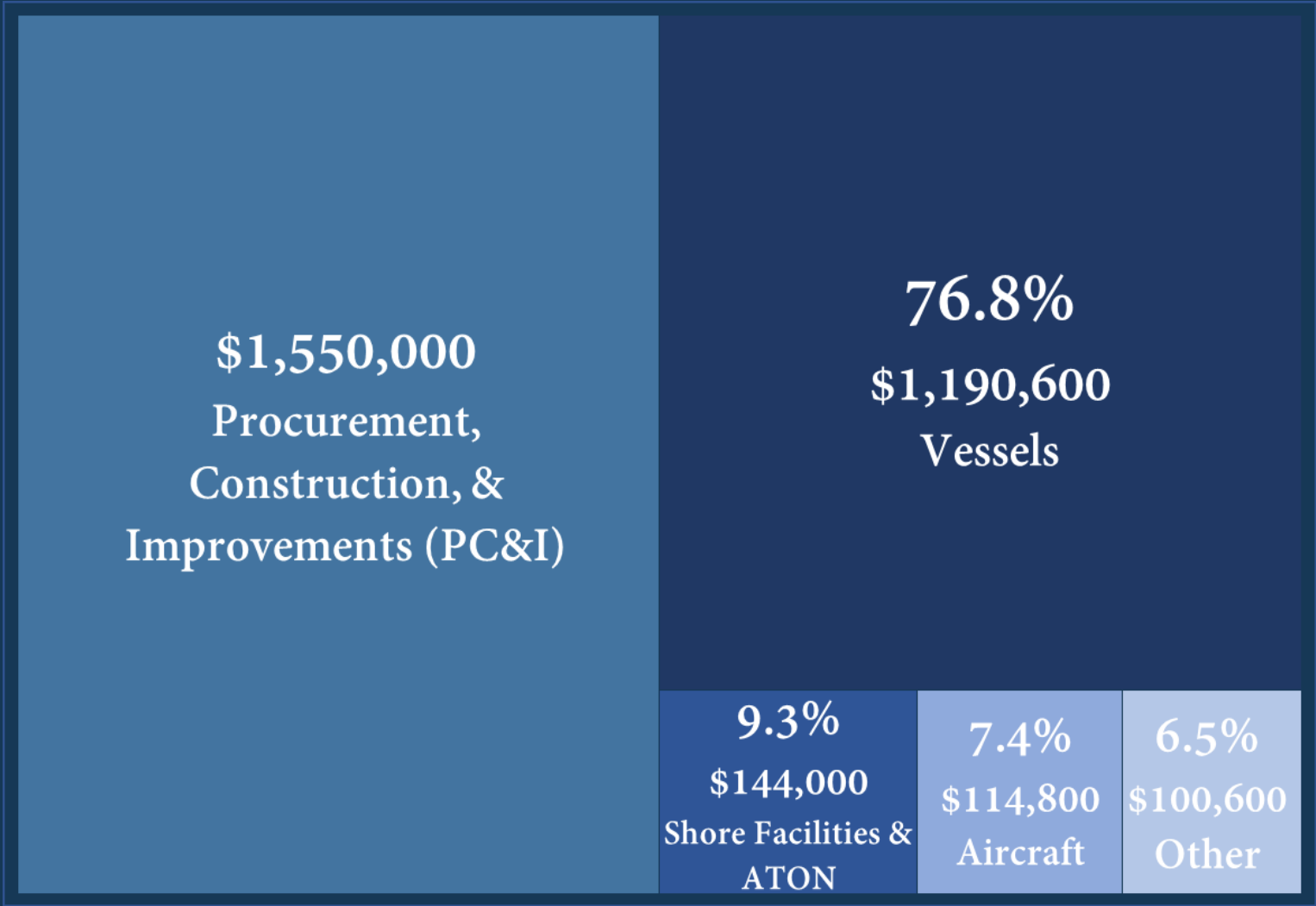


The FY 2024 President's Budget sustains readiness, resilience, and capability while building the Coast Guard of the future to ensure the Service has the assets, systems, infrastructure, and support needed to enhance the Nation's interests in an increasingly complex and connected world.

The FY 2024 Budget continues efforts for the Coast Guard's two highest acquisition priorities - the Offshore Patrol Cutter and the Polar Security Cutter - and provides funding to bolster recruiting and medical services, sustain vital Information Technology capabilities, and enable the Coast Guard to continue to recapitalize legacy assets and revitalize aging shore infrastructure.

The FY 2024 Budget also advances the Great Lakes Icebreaker acquisition - an asset that will ensure America's continued economic prosperity on our domestic waterways. Additionally, the FY 2024 Budget provides funding for the purchase of a commercially available polar icebreaker, which is critical to increasing presence in the Arctic.

Procurement, Construction, and Improvements



Dollars in Thousands

Vessels

\$1.19B



Offshore Patrol Cutter \$579.0M: Supports construction of OPC #6 and Long Lead Time Materials (LLTM) for OPC #7. The OPC will replace the Coast Guard's fleet of Medium Endurance Cutters that conduct missions on the high seas and coastal approaches.

Polar Security Cutter \$170.0M: Funds additional LLTM for PSC #3. This acquisition recapitalizes the Coast Guard's heavy polar icebreaker fleet to support national interests in the Polar Regions and provide assured surface presence in those ice-impacted waters.

Commercially Available Polar Icebreaker \$125.0M: Funds the acquisition of a commercially available polar icebreaker, including modifications and integrated logistics support required to reach initial operating capability (IOC) for Coast Guard operations.

Waterways Commerce Cutter \$98.0M: Provides for program management activities, initial detail design, and the construction of the first article to recapitalize the current fleet of inland tenders and barges.

Great Lakes Icebreaker \$55.0M: Funds initial acquisition activities, program management, and prepares for the procurement of long lead time materials for a heavy Great Lakes icebreaker to complement the CGC *Mackinaw*.

National Security Cutter \$17.1M: Supports post-delivery activities for the tenth and eleventh NSCs, program management, and class-wide acquisition support activities.

Aircraft

\$114,800



HC-27J \$74.3M: Provides for continued missionization of these medium-range surveillance aircraft, including structural modification and procurement of system components, allowing the HC-27J to meet the DHS joint operational requirements for aircraft mission systems.

MH-60T \$30.0M: Continues the Service Life Extension Project for the Coast Guard's fleet of MH-60T helicopters.

MH-65 \$6.0M: Supports modernization and sustainment of the Coast Guard's MH-65 helicopter fleet to improve reliability and sustain the fleet into the 2030s to align recapitalization efforts with DoD's Future Vertical Lift program and transition to an all MH-60 fleet.



Shore Facilities and ATON

\$144,000

Major Acquisition Systems Infrastructure \$89.0M: Supports shore facility infrastructure modifications, upgrades, new construction, and land acquisition associated with homeporting new cutters and aircraft. Includes projects to support the homeporting of NSCs and other major cutter in Charleston, SC, a Fast Response Cutter in Seward, AK, and a Waterways Commerce Cutter in Saint Petersburg, FL.

Major Shore, Housing, ATON, Survey and Design \$50.0M: Supports shore facility construction and improvement projects. Includes projects to support shoreside facility construction in Charleston, South Carolina.

Other Acquisition Programs

\$100,600

CG-LIMS \$27.7M: Continues CG-LIMS development, configuration, and testing with phased delivery and deployment to Coast Guard operational assets and support facilities to include aircraft, surface, and shore facility product lines.

Cyber and Enterprise Mission Platform \$25.3M: Provides for recapitalization and modernization of Command, Control, Communications, Computers, Cyber, and Intelligence planning all Information Technology portfolios, including infrastructure, communications, cyber, navigation, and domain awareness.

C4ISR \$14.0M: Supports the design and development of integrated hardware and software systems on NSCs, OPCs, PSCs, FRCs, WCCs, and legacy 270-foot WMECs. These assets are using interoperable C4ISR system designs to optimize lifecycle costs and operational effectiveness.

Operations and Support



Strategic Investments

Transform the Total Workforce: \$33.0M 116 FTE

Sharpen our Competitive Edge: \$63.8M 61 FTE

Advance our Mission Excellence: \$94.2M 215 FTE

Pricing Increases

\$348,517



Military Pay and Allowances \$176.6M: Maintains parity with the Department of Defense (DOD) for military pay, allowances, health care, and retirement contributions, including a 5.2% pay raise in FY 2024. As a branch of the Armed Forces of the United States, the Coast Guard is subject to the provisions of the National Defense Authorization Act.

Civilian Pay and Allowances \$50.1M: Provides funding for required contributions to the federal government employee benefits and includes a 5.2% civilian pay raise in FY 2024.



Transform the Total Workforce

- **Recruiting \$12.0M 50 FTE:** Enhances the Coast Guard's recruiting capability by funding additional recruiting personnel and nine new recruiting offices.
- **Workforce Support \$15.5M 42 FTE:** Provides funding to increase retention and better support the workforce. Also establishes a special trial counsel as prescribed as part of the military justice reform initiatives in the FY 2022 National Defense Authorization Act.
- **Medical \$5.5M 24 FTE:** Provides additional medical staff on board each National Security Cutter and CGC Polar Star to improve full-time medical services to cutter crews that are underway for extended periods of time in remote regions. Also funds a shore-based deployable Coast Guard Health Services team.

Sharpen our Competitive Edge

- **Data for Decision Advantage \$15.0M 15 FTE:** Advances data analytic capabilities to empower operations and best support the workforce.
- **Enterprise IT \$42.7M 27 FTE:** Sustains enterprise collaboration tools, Search and Rescue IT systems, and C5I capabilities on board operational assets.
- **Software Follow-On \$6.1M 19 FTE:** Funds the rapid development of mobile applications, bolsters telework capabilities, and sustains software capabilities.

Advance our Mission Excellence

- **New Asset Operations and Maintenance \$76.6M 210 FTE:** Funds the operations, maintenance, crew, and mission support elements for four Fast Response Cutters; operations and maintenance for OPC #2; crew, operations, and maintenance for a commercially available polar icebreaker; crew for WCC #1; and crew, operations, and maintenance for four MH-60T helicopters, one HC-130J aircraft, and one HC-27J aircraft.
- **Shore Facility Follow-On \$17.6M 5 FTE:** Funds the operations and maintenance of newly acquired or recapitalized shore facilities.

Program Decreases

(\$29,076)

Decommission Assets

- **Asset Decomissionings and Retirements -\$29.1M -167 FTE:** Reflects the removal from service of legacy assets, including two 110-foot Patrol Boats (WPB), one 210-foot Reliance Class Medium Endurance Cutter (WMEC), six MH-65 helicopters, and the last five HC-130Hs remaining in service.





“The true value of the Coast Guard to the Nation is not its ability to perform any single mission, but in its versatile, highly adaptive, multi-mission character.”

*-U.S. Coast Guard
Publication 1*

FY 2024 BUDGET TABLES

Table 1: Appropriation Summary

Table 2: FY 2024 Procurement, Construction, and Improvements (PC&I)

Table 3: Operations and Support FY 2023 to FY 2024 Budget Change



Table 1: Appropriation Summary

Appropriation (Dollars in Thousands)	FY 2022 Enacted	FY 2023 Enacted	FY 2024 Request
Operations and Support	\$9,162,120	\$9,700,478	\$10,223,488
Military Personnel	\$4,805,675	\$5,054,656	\$5,362,068
Mission Support	\$409,659	\$426,418	\$432,873
Field Operations	\$3,946,786	\$4,219,404	\$4,428,547
Surface, Air, and Shore Operations	\$2,856,905	\$3,057,071	\$3,155,032
Command, Control, Communications	\$1,089,881	\$1,162,333	\$1,273,515
Procurement, Construction, and Improvements	\$2,080,100	\$1,669,650	\$1,550,000
Vessels	\$1,102,750	\$917,500	\$1,190,600
Aircraft	\$447,800	\$238,000	\$114,800
Other Acquisition Programs	\$124,900	\$99,310	\$100,600
Shore Facilities and Aids to Navigation (ATON)	\$354,650	\$414,840	\$144,000
Research and Development	\$7,476	\$7,476	\$7,476
Medicare-Eligible Retiree Health Care Fund	\$240,577	\$252,887	\$270,359
Subtotal Discretionary - Appropriation	\$11,490,273	\$11,630,491	\$12,051,323
Subtotal Discretionary - Offsetting Fee	\$4,000	\$4,000	\$4,000
Retired Pay	\$1,963,519	\$2,044,414	\$1,147,244
Boat Safety	\$128,987	\$132,442	\$144,340
Maritime Oil Spill Program	\$101,000	\$101,000	\$101,000
Funds	\$6,864	\$6,864	\$6,864
Subtotal Mandatory - Appropriation	\$2,200,370	\$2,284,720	\$1,399,448
Total	\$13,690,643	\$13,915,211	\$13,450,771





Table 2: Procurement, Construction, and Improvements

Appropriation (Dollars in Thousands)

FY 2024 President's Budget

Vessels	\$1,190,600
In-Service Vessel Sustainment (ISVS)	\$120,000
National Security Cutter (NSC)	\$17,100
Offshore Patrol Cutter (OPC)	\$579,000
Fast Response Cutter (FRC)	\$20,000
Commercially Purchased Icebreaker	\$125,000
Boats	\$6,500
Waterways Commerce Cutter (WCC)	\$98,000
Polar Security Cutter (PSC)	\$170,000
Great Lakes Icebreaker	\$55,000
Aircraft	\$114,800
HC-27J Conversion/ Sustainment	\$74,300
HC-130J Acquisition/Conversion/Sustainment	\$4,000
MH-65 Conversion/Sustainment	\$6,000
MH-60T Sustainment	\$30,000
Small Unmanned Aircraft Systems (sUAS)	\$500
Other	\$100,600
Survey and Design - Vessels, Boats, and Aircraft	\$5,000
Program Oversight and Management	\$21,000
C4ISR	\$16,000
CG-LIMS	\$27,700
Other Equipment and Systems	\$5,600
Cyber and Enterprise Mission Platform	\$25,300
Shore and ATON	\$144,000
Major Shore, Housing, ATON, Survey and Design	\$50,000
Major Acquisition Systems Infrastructure (MASI)	\$89,000
Minor Shore	\$5,000
Total	\$1,550,000



Table 3: Operations and Support

	Pos.	FTE	Amount
FY 2022 Enacted Budget	51,865	50,383	9,162,120
FY 2023 Enacted Budget	52,481	51,223	9,700,478
Pricing Changes			
Increases			
Annualization of FY 2023 Initiatives	-	418	119,130
Mandatory Personnel Entitlements			
Annualization of Prior Year Pay Raise	-	-	46,377
Military Pay Raise Total	-	-	118,626
2024 Military Allowances	-	-	57,973
Civilian Pay Raise Total	-	-	50,083
FY 2024 FERS Law Enforcement Officer Adjustment			75
Aircraft Rescue and Fire Fighting Contract Increases	-	-	231
Total Increases	-	418	392,495

Table 3: Operations and Support (cont.)

	Pos.	FTE	Amount
Decreases			
GSA Rent Reduction			(1,137)
Capital Cost Sharing Savings			(97)
Non-Recur of FY 2023 Program Changes	-		(42,237)
Annualization of FY 2023 Program Reductions	-	(191)	(507)
Total Decreases	-	(191)	(43,978)
Total Adjustments-to-Base	-	227	348,517
Program Changes			
Increases			
Operating and Maintenance Funds for New Assets			
Shore Facility Follow-On	10	5	17,641
Fast Response Cutter (FRC) Follow-On	64	26	5,679
Offshore Patrol Cutter (OPC) Follow-On			7,311
Waterways Commerce Cutter (WCC) Follow-On	19	10	1,148
HC-27J Follow-On	38	19	7,009
HC-130J Follow-On	33	25	9,427
MH-60T Follow-On	92	46	21,065
Commercial Icebreaker Follow-On	168	84	25,000
Operational Adjustments			
Acquisition Support Personnel	32	18	3,364
Enterprise IT Follow-On	53	27	42,716
Software Follow-On	33	19	6,054
Financial Systems Modernization	-	-	2,300
WLB Post MMA Final Hull Crew Reconstitution	52	52	6,894
Medical Readiness	48	24	5,541
Workforce - Recruiting and Accessions	96	50	11,978
Data for Decision Advantage	28	15	14,989
Workforce - Support	80	42	15,453
Total Increases	846	462	203,569
Decreases			
Asset Decommissionings and Retirements			
Decommission Island Class Patrol Boats (WPBs)	(36)	(18)	(1,651)
Decommission Medium Endurance Cutters (WMEC)	(88)	(44)	(4,225)
Decommission HC-130Hs	(130)	(56)	(9,842)
Decommission MH-65 Helicopters	(97)	(49)	(13,358)
Total Decreases	(351)	(167)	(29,076)
Total Program Changes	495	295	174,493
FY 2024 O&S Request	52,976	51,755	10,223,488
FY 2023 to FY 2024 Operations & Support Total Change	495	522	523,010
FY 2024 R&D	-	-	7,476
FY 2024 MERHCFC	-	-	270,359
FY 2024 PC&I	-	-	1,550,000
FY 2024 Total Discretionary	52,976	51,755	12,051,323



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