U.S. Department of Transportation

United States Coast Guard

Memorandum

Subject: SHORE BASED RESPONSE BOAT SYSTEM CAPABILITY REPLACEMENT PROJECT NOMINATION

Date: APR 20 1999
5000

From: Assistant Commandant for Operations

To: Vice Commandant

Reply to Attn. of: G-OCS
CDR Haynes
267-1085

Via: (1) CGARC Executive Secretary
(2) Chief of Staff

Ref: (a) COMDTINST M4150.2E, Systems Acquisition Manual
(b) COMDT (G-CCS) memo 16050 of 29 Mar 1999

1. PURPOSE. This memorandum nominates the Shore Based Response Boat System Capability Replacement Project as a Major Acquisition Project in accordance with reference (a).

2. DISCUSSION. The Coastal Zone Mission Analysis Report (MAR) (Parts I and II), was approved by reference (b). This MAR highlighted present and expected boat capability gaps in the coastal zone. The G-O sponsored Value Analysis (Part I) focused primarily on determining the proper numbers and siting of 47' MLBs at multi-mission units. With the 47' MLB serving as the "anchor," shaping the look and feel of the Coast Guard's future boat fleet mix, G-O has undertaken the Value Analysis Part II effort. This effort is identifying the numbers and types of vessels required to meet our shore based response boat system needs supplemental to the capability of the 47' MLB. This is particularly important as the 41' UTB fleet approaches the end of its useful service life and we attempt to standardize our large fleet of nonstandard boats.

3. RECOMMENDATIONS. In accordance with reference (a), I recommend that the:

a. Shore Based Response Boat System Capability Replacement Project be nominated as a Level IIIA Major Acquisition Project;

b. Assistant Commandant for Operations be designated as the Project Sponsor and be directed to prepare a Mission Needs Statement (MNS);

c. Office of Shore Activities be designated in the Major Acquisition Project Charter as the Sponsor's Representative; and

d. Assistant Commandant for Acquisition (G-A) be directed to establish a project office to administer project planning and execution following approval of the MNS.

v/R

Copy: G-A, G-S

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FIRST ENDORSEMENT on G-O memo 5000 of 20 Apr 99

From: CGARC Executive Secretary
To: Vice Commandant
Via: Chief of Staff

Subj: SHORE BASED RESPONSE BOAT SYSTEM CAPABILITY REPLACEMENT PROJECT NOMINATION

Ref: (a) Systems Acquisition Manual, COMDTINST M4150.2E

1. Concur. I recommend pursuing the Shore Based Response Boat (SBRB) System Capability Replacement as a major acquisition.

2. The SBRB nomination is the first new start to be considered under the recent changes in Federal capital programming and major acquisition policies. OMB Circular A-109 pends rescission and is superseded by Circular A-11. Recent OST implementation of A-11 delegates acquisition authority to the Coast Guard. The basic activities of our major acquisition process remain the same, while the process has been restructured into two phases. The Planning Phase consists of the KDP 1 through KDP 3 acquisition activities, and the Project Phase, which includes KDP 4 production activities.

3. The changes in OMB and OST capital programming policy provide much more discretion in starting acquisition planning. Insofar as costs are low, required resources for an acquisition planning initiative need not be tied to a specific budget line item. An SBRB planning initiative can be started with minimal funding and one new billet for a Sponsor's representative. The near-term tasks for a Sponsor's representative include developing a Mission Need Statement (MNS) and requirements documents. Within this modified process, the Sponsor's representative can also begin an analysis of alternatives facilitating a streamlined front end.

4. If you approve, G-A will identify and recommend programming the resources required to establish the project staff. Motor Life Boat Project (G-AWP) personnel resources, projected to become available in FY02, represent a potential source for billets.

V/R J. V. Leotta

J. V. LEOTTA
CGARC Executive Secretary

Copy: G-CPA G-CPP G-O G-OCS G-A G-A-1 G-AWP G-ACS