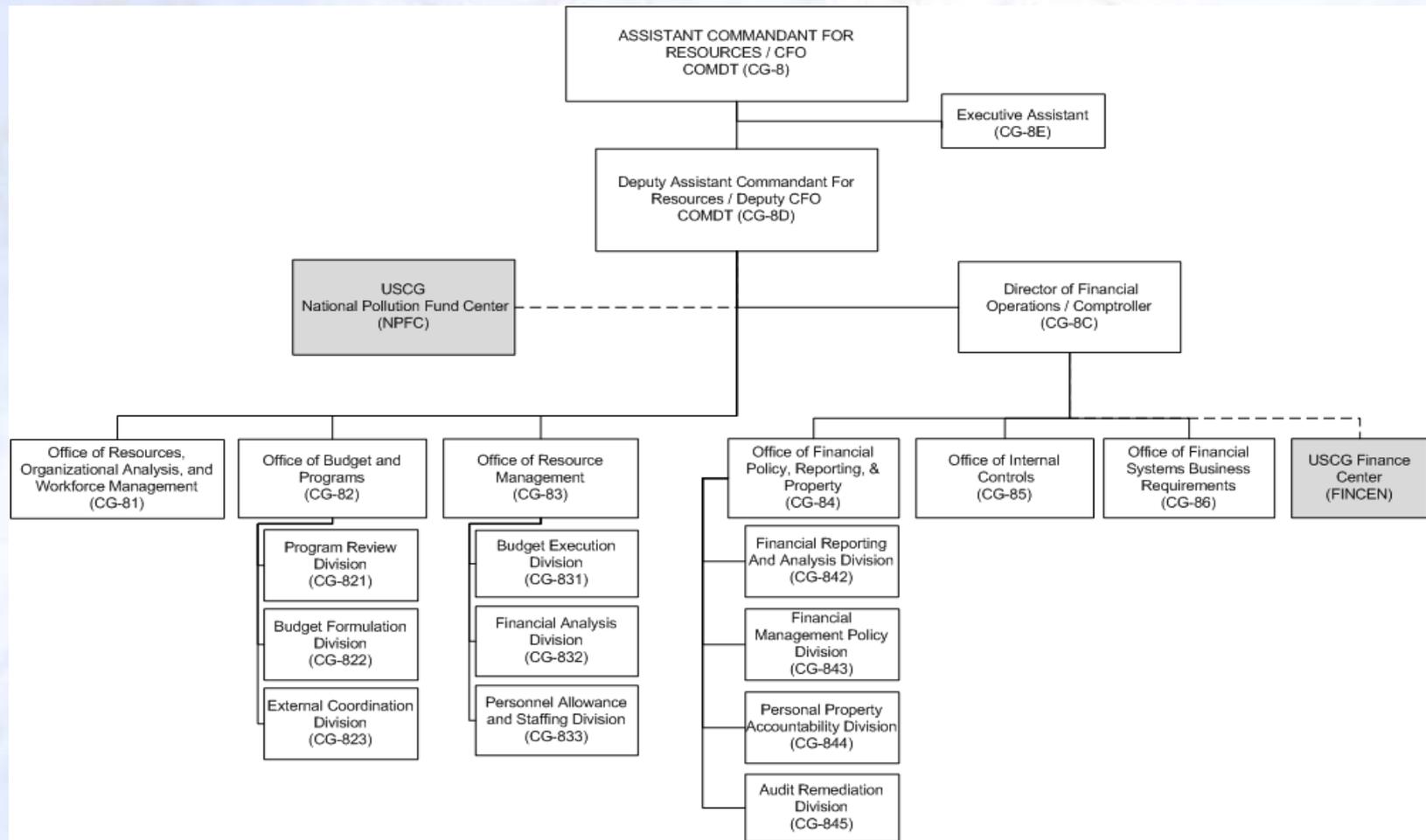


ASSISTANT COMMANDANT FOR RESOURCES AND CFO, COMDT (CG-8) *OVERVIEW*



Assistant Commandant for Resources (CG-8)

CG-8 ORGANIZATION



MISSION AND FUNCTIONS

MISSION:

Direct the Coast Guard's resource management activities including program planning, evaluation, programming, budgeting, finance and procurement. This includes the execution of fiduciary and stewardship responsibilities in consonance with policy and regulatory authorities.

FUNCTIONS:

- Prepare and defend the Coast Guard's annual budget submissions/requests.
- Direct the Planning, Programming, Budgeting, Execution and Evaluation (PPBE) process.
- Provide direction for long-range planning and policy generation processes.
- Manage the review of organizational and functional structure for the Service.
- Oversee the inter-office coordination of programmatic and program related budget issues.



Coast Guard Financial Statement Audit Progress

Year	Dept	Auditor	Scope	Opinion
Through 2002	DOT	DOT IG	Balance Sheet	Unqualified
2003	DHS	KPMG	Balance Sheet	Qualified
2004-2010	DHS	KPMG	Balance Sheet	Disclaimer
2011	DHS	KPMG	Balance Sheet	Qualified
2012	DHS	KPMG	Full Scope	Qualified
2013	DHS	KPMG	Full Scope	Unmodified (Unqualified)

- FY03: Coast Guard joined DHS. DHS receives Qualified audit opinion on its balance sheet
- FY11: Coast Guard received **first Qualified audit opinion** on its balance sheet and statement of custodial activity
- FY13: Coast Guard and DHS both received **first unmodified (unqualified) audit opinion** on their financial statements



FMPS Structure

FMSII

Acquire a hosted financial management and procurement service solution as a replacement for the Core Accounting System (CAS)

Data Strategy

Plan the migration of financial data and legacy systems to the new software as a service

BPR

Develop and implement the recommended changes outlined in the BPR Final Report. Goal: better mission support and improved internal controls and accountability of resources.



Questions / Discussion

